

CERTIFICATE

2021

To the Clerk of Butler County, State of Kansas
We, the undersigned, officers of

Walnut Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2021; and (3) the
Amount(s) of 2020 Ad Valorem Tax are within statutory limitations for the 2021 Budget.

RETURN BY

AUG 25 2020

Butler County Clerks Office

Rec'd Clerk's Office

AUG 12 2020

		2021 Adopted Budget		
Table of Contents:	Page No.	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2021	2			
Alloc of MVT, RVT, and 16/20M Vehicles	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	433,761	271,859	22.648
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Non-Budgeted Funds	7			
Special Machinery				
Totals	XXXXXX	433,761	271,859	22.648
Budget Summary	8			
Neighborhood Revitalization Rebate		Resolution required? Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	12,003,466
	Nov. 1, 2020 Valuation

Assisted by:

Address:

Email:

Attest: November 13
Clifton Stifford
County Clerk

2020



Governing Body

Special Road Election held for Mills for years.
First levy in

CPA Legend

Walnut Township

2021

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020	+ \$ <u>275,775</u>
2. Debt service levy in 2020	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>275,775</u>

2020 Valuation Information for Valuation Adjustments

4. New improvements for 2020:	+ <u>135,505</u>	
5. Increase in personal property for 2020:		
5a. Personal property 2020	+ <u>570,927</u>	
5b. Personal property 2019	- <u>925,523</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2020:	+ <u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>135,505</u>	
8. Total estimated valuation July 1, 2020	<u>11,997,710</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>11,862,205</u>	
10. Factor for increase (7 divided by 9)	<u>0.01142</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,150</u>	
12. 2021 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>278,925</u>	
13. Debt service levy in this 2021 budget	<u>0</u>	
14. 2021 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>278,925</u>	
15. Consumer Price Index for all urban consumers for calendar year 2019	<u>0.018</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>4,964</u>	
17. Maximum levy for budget year 2021, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ <u>283,889</u>	

If the 2021 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Walnut Township
Butler County

2021

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2020	Tax Levy Amount in 2020 Budget	Allocation for Year 2021				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	275,775	24,466	395	510	1,134	0
Debt Service	0	0	0	0	0	0
Library	0	0	0	0	0	0
Road	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	275,775	24,466	395	510	1,134	0

County Treas Motor Vehicle Estimate 24,466

County Treas Recreational Vehicle Estimate 395

County Treas 16/20M Vehicle Estimate 510

County Treas Commercial Vehicle Tax Estimate 1,134

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08872

RVT Factor 0.00143

16/20M Factor 0.00185

Comm Veh Factor 0.00411

Watercraft Factor 0.00000

2021

Walnut Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2019	Current Amount for 2020	Proposed Amount for 2021	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
Total		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2020 and/or 2021 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2020	Date Due		Amount Due 2020		Amount Due 2021	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
None										
Total G.O. Bonds				0			0	0	0	0
Other										
None										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2020	Payments Due 2020	Payments Due 2021
None							
				Total	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Walnut Township

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance January 1	312,271	277,960	131,101
Receipts:			
Ad Valorem Tax	262,918	275,775	xxxxxxxxxxxxxxx
Delinquent Tax	5,705		
Motor Vehicle Tax	25,171	24,464	24,466
Recreational Vehicle Tax	421	443	395
16/20 M Vehicle Tax	445	429	510
Commercial Vehicle Tax	1,176	1,503	1,134
Watercraft Tax			0
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Special Highway/Gasoline Tax	4,522	4,288	4,296
Dunsford Funeral Home	250		
Refunds	1,071		
Interest on Idle Funds	241		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	301,920	306,902	30,801
Resources Available:	614,191	584,862	161,902
Expenditures:			
Officers Pay	17,517	4,000	4,000
Salaries & Wages	72,551	8,441	8,441
Utilities	1,449	1,000	1,000
Supplies	14,992	700	700
Equipment	60,511	2,000	2,000
Repairs	47,378	2,000	2,000
Mowing/Weeds	5,799	6,000	6,000
Professional Fees	26	6,681	6,681
Road Maintenance	116,008	422,939	402,939
Cash Forward (2021 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	336,231	453,761	433,761
Unencumbered Cash Balance Dec 31	277,960	131,101	xxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount:	459,856	453,761	433,761
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		433,761
	Tax Required		271,859
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			271,859

CPA Summary

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

(1) Fund Name:

(2) Fund Name:

(3) Fund Name:

(4) Fund Name:

(5) Fund Name:

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1	44,026	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	44,026
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	44,026	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	44,026
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	44,026	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	44,026
									**
									**

** Note: These two block figures should agree.

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Walnut Township
Butler County

will meet on August 9, 2020 at 10:00 a.m. at Walnut Township Hall at Gordon, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Walnut Township Hall at Gordon, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2019		Current Year Estimate 2020		Proposed Budget 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Est. Tax Rate*
General	336,231	23.249	453,761	23.056	433,761	271,859	22.659
Debt Service							
Library							
Road							
Non-Budgeted Funds							
Special Machinery							
Totals	336,231	23.249	453,761	23.056	433,761	271,859	22.659
Less: Transfers	0		0		0		
Net Expenditure	336,231		453,761		433,761		
Total Tax Levied	263,329		275,775		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	11,326,657		11,961,223		11,997,710		
Outstanding Indebtedness,							
Jan 1	2018		2019		2020		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

John McClure
Treasurer

(Published in The Butler County Times-Gazette July 14, 2020.)

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John McClure
Treasurer